



AGENDA BILL APPROVAL FORM

Agenda Subject: Change Order No. 3 to Contract 05-17		Date: June 10, 2009
Department: Public Works	Attachments: Budget Status Sheet & Map	Budget Impact: \$ 0.00

Administrative Recommendation:

City Council approve Change Order No. 3 in the amount of \$220,231 to Contract 05-17 with Interwest Development for work on project C504A, R Street SE Utility Improvements.

Background Summary:

The purpose of this project is to construct utility improvements including pavement restoration at the following locations:

- 24-inch storm drainage replacement, 21st Street SE (K Street SE to M Street SE)
- 18-inch storm drainage replacement, 21st Street SE (M Street SE to R Street SE)
- 18-inch storm drainage replacement, R Street SE (21st Street SE to 25th Street SE)
- 12-inch storm drainage construction, O Court SE (21st Street SE to 20th Ct SE)
- 12-inch storm drainage construction, M Street SE (21st Street SE to 1801 M Street SE)
- 30-inch sanitary sewer main construction, 21st Street SE (M Street SE to R Street SE);
- 36-inch sanitary sewer main construction, M Street SE (21st Street SE to 17th Street SE)
- 36-inch sanitary sewer main construction, 17th Street SE (K Street SE to M Street SE).
- 12-inch water main replacement, R Street SE (21st Street SE to 25th Street SE)
- 12-inch water main replacement, M Street SE (21st Street SE to 17th Street SE)

In addition to the utility improvements, this project will replace damaged curb, gutter, and sidewalk along the project route as necessary. This project will also construct full width pavement restoration and/or overlay on the entire project with the exception of a ½ street width replacement on O Court SE.

Change Order 3 will construct storm drainage improvements on M Street SE (Auburn Way to 17th Street SE) on 17th Street SE (M Street SE to K Street SE), and on K Street SE (17th Street SE to 18th Street SE). This storm work will include a ½ street pavement overlay on K Street SE. The original contract already includes a full street overlay for both M Street SE and 17th Street SE. The additional storm improvements have been identified in the draft of the current Storm Drainage Comprehensive Plan and are part of the strategy to alleviate flooding issues on Auburn Way South at SR-18 by diverting storms flows in this area from the Auburn Way South storm main to the 21st Street Regional Retention Facility.

W0615- 8
O4.9.1 C504A

<p>Reviewed by Council & Committees:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> <p>COUNCIL COMMITTEES:</p> <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>	<p>Reviewed by Departments & Divisions:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
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Action:

Committee Approval: ☐ Yes ☐ No

Council Approval: ☐ Yes ☐ No Call for Public Hearing __/__/__

Referred to _____ Until __/__/__

Tabled _____ Until __/__/__

Councilmember: Wagner	Staff: Dowdy
Meeting Date: June 15, 2009	Item Number: V.C.4

Construction for the overall project began in March 2009 and based on the Contractor's performance to date, is anticipated to be complete in September 2009, including the added Change Order work.

A project increase of \$202,651 within the 432 fund/account will be necessary; however it will not require a budget adjustment since it is anticipated that the budgeted expenditures in the 432 fund/account will not be exceeded this year.

BUDGET STATUS SHEET

Project No: C504A	Project Title: R Street SE Utility Improvements
Project Manager: Robert Lee	

Initiation Date: May 9, 2005
 Advertisement Date: November 18, 2008
 Award Date: January 20, 2009

- ☐ Project Initiation
☐ Permission to Advertise
☐ Contract Award
☒ Change Order #3 Approval
☐ Contract Final Acceptance

Date: June 7, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2008	2009	Future Years	Total
328 Fund - Sidewalk Improvement	0	25,000	0	0	25,000
430 Fund - Water Utility Fund	9,082	393,918	0	0	403,000
431 Fund - Sanitary Sewer Fund	15,291	1,393,133	0	0	1,408,424
431 Fund - Muckleshoot Sewer Grant	0	1,602,500	0	0	1,602,500
432 Fund - Storm Utility Fund	58,385	1,150,000	0	0	1,208,385
105 Fund - Arterial Street Preservation	0	0	11,748	0	11,748
Total	82,758	4,564,551	11,748	0	4,659,057

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	Future Years	Total
Design Engineering - City Costs	83,821	133,829	0	0	217,650
Design Engineering - Consultant Costs	(1,063)	32,979	0	0	31,916
Construction Contract Bid	0	0	2,597,232.07	0	2,597,232
Change Order #1	0	0	0	0	0
Change Order #2	0	0	11,748	0	11,748
Change Order #3	0	0	220,231	0	220,231
Authorized Contingency (10%)	0	0	259,723	0	259,723
Construction Engineering - City Costs	0	0	170,000	0	170,000
Construction Engineering - Consultant Costs	0	0	20,000	0	20,000
Total	82,758	166,808	3,278,934	0	3,528,500

328 Budget Status (Sidewalk Imp.)

	Prior Years	2008	2009	Future Years	Total
*328 Funds Budgeted ()	0	(25,000)	0	0	(25,000)
328 Funds Needed	0	0	25,000	0	25,000
*328 Fund Project Contingency ()	0	(25,000)	0	0	0
328 Funds Required	0	0	25,000	0	0

430 Water Budget Status

	Prior Years	2008	2009	Future Years	Total
*430 Funds Budgeted ()	(9,082)	(393,918)	0	0	(403,000)
430 Funds Needed	9,082	38,750	543,952	0	591,784
*430 Fund Project Contingency ()	(0)	(355,168)	0	0	0
430 Funds Required	0	0	543,952	0	188,784

431 Sewer Budget Status

	Prior Years	2008	2009	Future Years	Total
*431 Funds Budgeted ()	(15,291)	(2,995,633)	0	0	(3,010,924)
431 Funds Needed	15,291	53,318	1,395,319	0	1,463,927
*431 Fund Project Contingency ()	0	(2,942,315)	0	0	(1,546,996)
431 Funds Required	0	0	1,395,319	0	0

432 Storm Budget Status

	Prior Years	2008	2009	Future Years	Total
*432 Funds Budgeted ()	(58,385)	(1,150,000)	0	0	(1,208,385)
432 Funds Needed	58,385	74,736	1,277,915	0	1,411,036
*432 Fund Project Contingency ()	0	(1,075,264)	0	0	0
432 Funds Required	0	0	1,277,915	0	202,651

105 Arterial Street Preservation Budget Status

	Prior Years	2008	2009	Future Years	Total
*105 Funds Budgeted ()	0	0	(11,748)	0	(11,748)
105 Funds Needed	0	0	11,748	0	11,748
*105 Fund Project Contingency ()	0	0	(0)	0	(0)
105 Funds Required	0	0	0	0	0

